

AGENDA

Waukesha County Finance Committee

Wednesday, October 20, 2004 – 8:45 a.m.

Courthouse – Room 179

Pledge of Allegiance
Public Comments
Approve Minutes of Previous Meeting(s)
Chair's Executive Committee Report of 10-11-04
Schedule Next Meeting Dates

Announcements
Review Correspondence
Meeting Approvals
Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider the 2005 Operating Budget for the Department of Public Works (Includes the Vehicle Replacement Fund)
2. Discuss and Consider the 2005 Operating Budget for the District Attorney's Office
3. Discuss and Consider the 2005 Operating Budget for the Airport
4. Discuss and Consider 2005 Operating Budgets for the Following Departments: a) Emergency Preparedness (Includes Dispatch, Radio Services, and Emergency Government), b) Medical Examiner's Office, and c) Sheriff's Department

<u>Item</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1	Public Works Committee Chair Dick Manke	8:45 a.m.
1	Public Works Director Rich Bolte	8:45 a.m.
2	Judiciary & Law Enforcement Cmte. Chair Bill Mitchell	11:00 a.m.
2	District Attorney Paul Bucher	11:00 a.m.
3	Public Works Committee Chair Dick Manke	12:30 p.m.
3	Airport Manager Keith Markano	12:30 p.m.
4	Judiciary & Law Enforcement Cmte. Chair Bill Mitchell	1:15 p.m.
4a	Emergency Government Coordinator Jim Malueg	1:15 p.m.
4a	Communications Center Manager Richard Tuma	1:15 p.m.
4a	Budget Manager Keith Swartz	1:15 p.m.
4a	Radio Services Manager Chris Petterson	1:15 p.m.
4b	Medical Examiner Lynda Biedrzycki	2:30 p.m.
4c	Sheriff Dan Trawicki	3:00 p.m.

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Patricia A. Haukohl, Chair